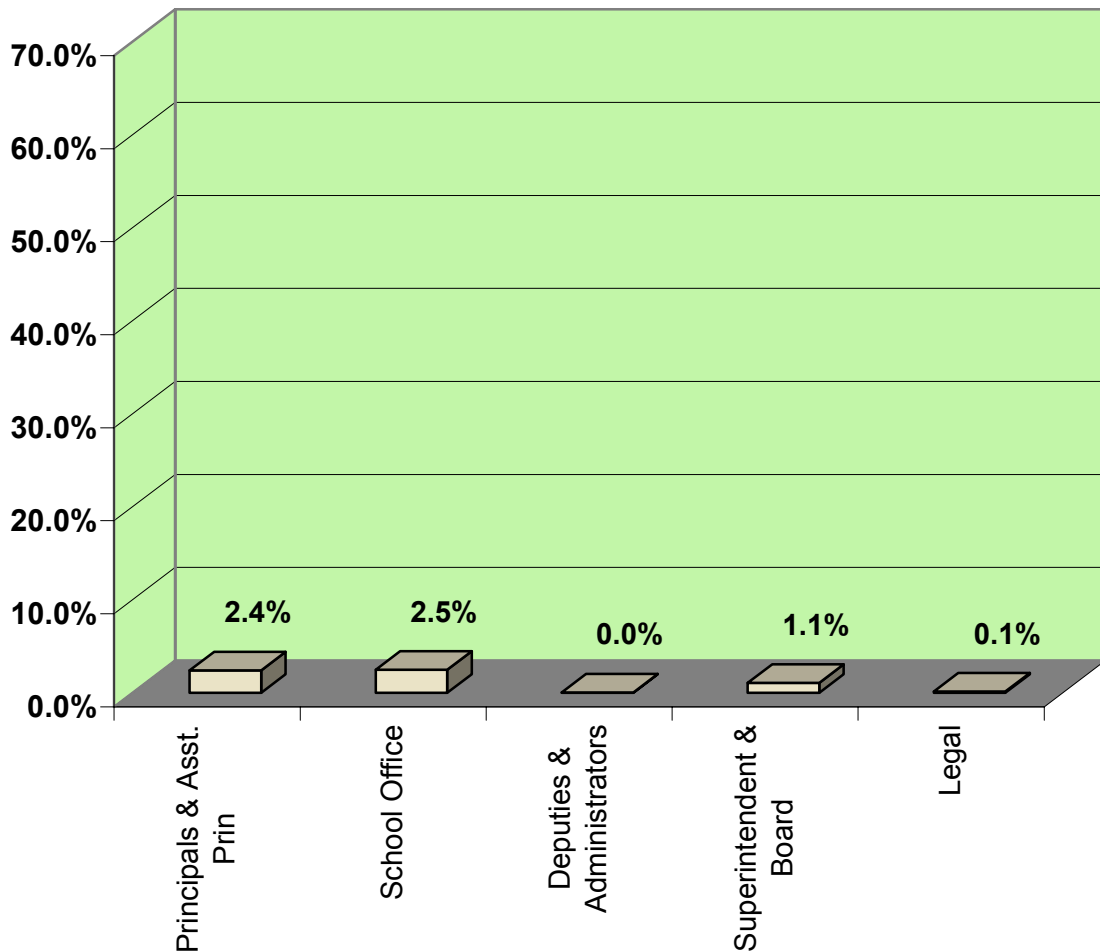


Portsmouth School Department

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 2,929	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$772,796	\$264	2.4%
School Office	\$795,594	\$272	2.5%
Deputies, Administrators, et al	\$14,496	\$5	0.0%
Superintendent & Board	\$339,292	\$116	1.1%
Legal	\$44,289	\$15	0.1%
Leadership Expenditures	\$1,966,467	\$671	6.1%
Total District Expenditures	\$31,998,428	\$10,925	100.0%